Table 11 - Hospital Capital Indicators - Actual 2017

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

| | Capital Indicators | | | | | | | |
|---|--------------------|--------------|--------------|------------------------|----------------|---------------|--|--|
| | | | | Net Prop, | | Capital | | |
| | | | | Plant & Equip | Long Term | Acquisitions | | |
| | | Age of Plant | Age of Plant | per Staffed | Debt to Total | as a % of Net | | |
| Hospital | Age of Plant | Building | Equipment | Bed | Assets | Patient Rev | | |
| Brattleboro Memorial Hospital | 9.9 | 12.7 | 7.4 | \$611,250 | 10.8% | 7.4% | | |
| Central Vermont Medical Center | 10.2 | 16.0 | 6.6 | \$282,200 | 10.1% | 5.7% | | |
| Copley Hospital | 11.5 | 15.2 | 9.7 | \$202,200 \$907,927 | 19.7% | 3.7% | | |
| Gifford Medical Center | 14.1 | 15.1 | 12.9 | \$1,123,692 | 21.4% | 5.7% | | |
| Grace Cottage Hospital | 22.0 | 18.1 | 26.8 | \$178,692 | 12.8% | 4.8% | | |
| Mt. Ascutney Hospital & Health Ctr | 11.8 | 11.6 | 12.3 | \$489,577 | 22.8% | 4.8% 3.2% | | |
| North Country Hospital | 10.9 | 16.8 | 7.1 | \$914,738 | 22.8% | 3.2% | | |
| Northeastern VT Regional Hospital | 13.0 | 20.7 | 9.2 | · · · · | 23.8% 18.1% | 3.2% 4.5% | | |
| Northwestern Medical Center | 13.0 | 20.7 15.0 | 9.2 8.7 | \$735,219 \$700,700 | 19.1% | 4.5% 5.4% | | |
| Porter Medical Center | 11.1 | 6.7 | 8.7 0.0 | \$760,703 \$659,470 | 19.1% | 5.4% 3.1% | | |
| | • | •••• | | \$658,179 \$007.004 | | | | |
| Rutland Regional Medical Center | 13.3 | 14.6 | 12.2 | \$687,604 | 13.5% | 3.1% | | |
| Southwestern VT Medical Center | 16.7 | 23.0 | 13.2 | \$463,535 | 12.0% | 4.9% | | |
| Springfield Hospital | 15.6 | 19.8 | 12.9 | \$308,099 | 23.5% | 3.6% | | |
| The University of Vermont Medical Center | 12.5 | 14.4 | 10.8 | \$1,098,230 | 30.0% | 3.3% | | |
| SYSTEM | 12.5 | 14.7 | 10.6 | \$735,737 | 23.9% | 3.9% | | |
| MEDIAN | 12.4 | 15.2 | 10.3 | \$672,891 | 18.6% | 4.1% | | |
| National Benchmarks 2017 ¹ | | | | | | | | |
| National CAH Benchmarks 2017 ² | | | | | | | | |
| Major Teaching | 11.0 | N/A | N/A | N/A | N/A | N/A | | |
| 100-149 Beds | 14.2 | N/A | N/A | N/A | N/A | N/A | | |
| 50-99 Beds | 11.8 | N/A | N/A | N/A | N/A | N/A | | |
| < 50 Beds | 10.5 | N/A | N/A | N/A | N/A | N/A | | |
| Other Non-Profit | 11.5 | N/A | N/A | N/A | N/A | N/A | | |
| Northeast CAH ² | 14.6 | N/A | N/A | N/A | N/A | N/A | | |

Table 12 - Hospital Capital Indicators - Actual 2018

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

| | Capital Indicators | | | | | | | |
|---|--------------------|--------------|--------------|------------------------|----------------|---------------|--|--|
| | | | | Net Prop, | | Capital | | |
| | | | | Plant & Equip | Long Term | Acquisitions | | |
| | | Age of Plant | Age of Plant | per Staffed | Debt to Total | as a % of Net | | |
| Hospital | Age of Plant | Building | Equipment | Bed | Assets | Patient Rev | | |
| Brattleboro Memorial Hospital | 10.1 | 13.9 | 7.1 | \$590,742 | 9.5% | 5.2% | | |
| Central Vermont Medical Center | 10.1 | 16.3 | 7.0 | \$271,078 | 7.4% | 5.3% | | |
| Copley Hospital | 9.8 | 9.8 | 9.7 | \$874,499 | 20.3% | 3.0% | | |
| Gifford Medical Center | 17.4 | 17.2 | 17.6 | \$1,061,334 | 21.2% | 3.1% | | |
| Grace Cottage Hospital | 23.3 | 18.4 | 30.6 | \$177,075 | 8.9% | 3.3% | | |
| Mt. Ascutney Hospital & Health Ctr | 12.8 | 13.2 | 12.2 | \$516,721 | 20.7% | 6.5% | | |
| North Country Hospital | 12.7 | 17.8 | 8.8 | \$0 \$0 | 20.7% | 0.0% | | |
| Northeastern VT Regional Hospital | 13.1 | 20.6 | 9.5 | \$797.988 | 16.5% | 6.6% | | |
| Northwestern Medical Center | 11.3 | 11.7 | 10.8 | \$845,327 | 18.0% | 9.9% | | |
| Porter Medical Center | 12.5 | 6.9 | 0.0 | \$632,582 | 15.7% | 4.4% | | |
| Rutland Regional Medical Center | 13.5 | 13.0 | 14.0 | \$631,365 | 12.5% | 3.3% | | |
| Southwestern VT Medical Center | 17.4 | 23.2 | 14.1 | \$457,759 | 11.8% | 3.6% | | |
| Springfield Hospital | 17.5 | 0.0 | 24.7 | \$354,084 | 10.2% | 0.6% | | |
| The University of Vermont Medical Center | 13.2 | 14.8 | 11.8 | \$1,306,380 | 28.2% | 3.0% | | |
| evet m | 40.4 | 115 | 11.0 | ¢000.407 | 00.0% | 0.00/ | | |
| SYSTEM MEDIAN | 13.1 12.9 | 14.5 14.4 | 11.9 11.3 | \$822,127 \$611,054 | 22.3% 16.1% | 3.6% 3.5% | | |
| MEDIAN | 12.9 | 14.4 | 11.5 | \$011,054 | 10.1% | 3.3% | | |
| National Benchmarks 2017 ¹ | | | | | | | | |
| National CAH Benchmarks 2017 ² | | | | | | | | |
| Major Teaching | 11.0 | N/A | N/A | N/A | N/A | N/A | | |
| 100-149 Beds | 14.2 | N/A | N/A | N/A | N/A | N/A | | |
| 50-99 Beds | 11.8 | N/A | N/A | N/A | N/A | N/A | | |
| < 50 Beds | 10.5 | N/A | N/A | N/A | N/A | N/A | | |
| Other Non-Profit | 11.5 | N/A | N/A | N/A | N/A | N/A | | |
| Northeast CAH ² | 14.6 | N/A | N/A | N/A | N/A | N/A | | |

Table 13 - Hospital Capital Indicators - Budget 2019

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

| | Capital Indicators | | | | | | |
|--|--------------------|--------------|--------------|---------------|---------------|---------------|--|
| | | | | Net Prop, | | Capital | |
| | | | | Plant & Equip | Long Term | Acquisitions | |
| | | Age of Plant | Age of Plant | per Staffed | Debt to Total | as a % of Net | |
| Hospital | Age of Plant | Building | Equipment | Bed | Assets | Patient Rev | |
| Brattleboro Memorial Hospital | 11.2 | 16.5 | 7.7 | \$606,411 | 18.1% | 2.8% | |
| Central Vermont Medical Center | 12.2 | 18.1 | 8.1 | \$282,805 | 7.0% | 8.2% | |
| Copley Hospital | 11.6 | 11.4 | 11.8 | \$887,888 | 19.1% | 4.0% | |
| Gifford Medical Center | 18.3 | 18.4 | 18.1 | \$1,116,179 | 21.1% | 9.7% | |
| Grace Cottage Hospital | 21.4 | 16.7 | 28.4 | \$206,130 | 5.7% | 5.8% | |
| Mt. Ascutney Hospital & Health Ctr | 11.9 | 12.0 | 11.7 | \$600,967 | 21.0% | 7.6% | |
| North Country Hospital | 12.7 | 18.0 | 9.0 | \$964,698 | 18.6% | 8.2% | |
| Northeastern VT Regional Hospital | 13.1 | 20.4 | 9.7 | \$906,897 | 23.8% | 4.6% | |
| Northwestern Medical Center | 10.1 | 10.2 | 10.0 | \$850,000 | 17.4% | 11.1% | |
| Porter Medical Center | 13.1 | 7.1 | 0.0 | \$718.571 | 14.7% | 5.6% | |
| Rutland Regional Medical Center | 15.1 | 12.6 | 17.8 | \$858,365 | 16.3% | 7.2% | |
| Southwestern VT Medical Center | 18.0 | 25.1 | 13.7 | \$452,349 | 10.2% | 3.8% | |
| Springfield Hospital | 16.4 | 21.5 | 12.4 | \$463,901 | 20.5% | 1.9% | |
| The University of Vermont Medical Center | 13.3 | 14.0 | 12.5 | \$1,419,129 | 25.5% | 4.7% | |
| SYSTEM | 13.5 | 14.5 | 12.5 | \$879,561 | 21.3% | 5.5% | |
| MEDIAN | 13.1 | 16.6 | 11.8 | \$784,285 | 18.4% | 5.7% | |
| National Benchmarks 2017 ¹ National CAH Benchmarks 2017 ² | | | | | | | |
| Major Teaching | 11.0 | N/A | N/A | N/A | N/A | N/A | |
| 100-149 Beds | 14.2 | N/A | N/A | N/A | N/A | N/A | |
| 50-99 Beds | 11.8 | N/A | N/A | N/A | N/A | N/A | |
| < 50 Beds | 10.5 | N/A | N/A | N/A | N/A | N/A | |
| Other Non-Profit | 11.5 | N/A | N/A | N/A | N/A | N/A | |
| Northeast CAH ² | 14.6 | N/A | N/A | N/A | N/A | N/A | |